

Progress Report of the Project

Provision of Medical Equipment in Hospital in
Tehsil Liaquatpur, District Rahim Yar Khan,
Punjab



Implemented By:



23 May 2016

Introduction:

GGP requires the NGO to inform about the smooth functioning of project on different points in time. Therefore, the NGO is responsible for providing Interim Report, Final Report, and External Audit Report in this regard.

● **Interim Report** has to be provided **within two-five months** after the contract date and before the disbursement of second installment of the Grant.

● **Final Report** has to be provided upon the **completion of the physical activities** of the Project. Physical Activities must have to be completed **within one year** after signing of the grant agreement.

● **External Audit Report** *(It should be attached with the Final Report)*

External Audit report is required to check financial statement of the project, to verify the procurement, installation and utilization of equipment purchased under GGP, to ensure the appropriate use of the soft components (training and administration cost), and to verify whether the maintenance system of the granted equipment and facility is placed.

Both the **Interim** and the **Final Reports** should include at least following information. In addition, you may outline achieved results in the light of the original goals and objectives as stated in your application proposal for the project in Final Report.

Progress Report Form (Final)

1. Basic Information

1) About Organization:

a) Name of Organization:

RAHMA Islamic Relief

b) Address and Contact Number of Office:

Office # 314, Poonch House Complex, Adam Jee Road, Saddar, Rawalpindi.
051-5513117 , 051-5513017

c) Contact Person (Designation) / Contact Number:

Zulqarnain Ansari (Senior Programme Manager)/923005553629

2) About Project

d) Project Title:

Purchase and Installation of equipments and furniture for RAHMA Hospital at Junpur, Tehsil Liaquatpur, district Rahim Yar Khan

e) Complete Address of Project Site:

RAHMA Hospital, Janpur, near Alkhair cotton factory, Tehsil Liaquatpur, District Rahim Yar Khan

f) How to reach project site from Islamabad (Distance and Time):

A person can reach directly to Bahawalpur from Islamabad via airline and public transport. There is less than 2 hours' road travel from Bahawalpur to Janpur via Karachi-Lahore-Peshawar road (KLP). The road distance is 115 km from Bahawalpur to Janpur, which is a Union Council of Tehsil Liaquatpur, district Rahim Yar Khan, Punjab province of Pakistan. RAHMA hospital is located in main Junpur, at a walking distance from the KLP Road.

g) Date of Grant Contract:

November 11, 2014

h) Amount of the Fund (USD): 99,924

i) Date of amount received in the bank 1st Installment January 19, 2015 and 2nd Installment April 28, 2015

(a) 1st Installment: (Date November 27, 2014, USD 49,962) **Amount same as in the Grant Contract*

(b) 2nd Installment: (Date March 20, 2015, USD 49,962) **Amount same as in the Grant Contract*

3) Activity

j) Starting Date:

22 February, 2015

k) Expected End Date of project's physical activities:

April 15, 2015

Following detail elaborated the reasons of late completion:

The purchase and installation of all budgeted items (equipment and furniture) exclusive of the ambulance was completed well in-time in March 2015, whereas the planned date was April 15, 2015. However, purchase of ambulance got

delayed due to change in the market prices as well as lack of availability of the quoted vehicles in market. As a result, we decided to purchase the vehicle directly from Toyota Company instead of solely depending on the supplier, who already refused to provide the vehicle within quoted price. We obtained approval from Embassy of Japan on 29th June 2015 for purchase and conversion of the vehicle into an ambulance and finally delivered to RAHMA Hospital by the end of August 2015.

We engaged pre-selected auditor in September 2015, who completed the audit of the project till September 2015. Meanwhile, we received a demand of Eliza Machine from RAHMA Hospital Janpur along with detail justification. We submitted a request to Embassy of Japan to allow us to purchase this equipment from the leftover funds of the project. We received approval from Embassy of Japan on March 18, 2016 for purchasing the Eliza machine. Although, once again we faced difference in prices of the machine but this time our vendor agreed on supply the item on the quoted price. The vendor installed it at RAHMA Hospital in first week of May 2016. Later one, the auditor issued final report on 12 May 2016.

l) Comparison of Work Plan with Actual Progress (*Sample format attached*)

The comparison is attached as annexure# 9 in the end of document.

m) Comparison of objectives targeted and actually achieved
(Include number of beneficiary. i.e. Direct and Indirect)

There were two objectives of the project which are as follows;

- To provide necessary furniture and installations to RAHMA Hospital at Junpoo town with a total covered space of approx. **4,595 sq. Ft** (excluding admin block and residential area)
- To equip RAHMA hospital's building with modern hospital equipments in accordance with the applicable laws and regulations

Both objectives have been achieved in term of quality and quantity of equipment and other items. Pictures of these items are attached. All departments of the target RAHMA hospital are now fully functioning, which include medical consultations by three qualified male and female physicians, quality diagnostic services through digital X-ray, well equipped pathology lab, ultrasound and ECG machines, well equipped labour room and emergency transportation of patients through a fully equipped 2700 cc ambulance vehicle. Although the Hospital is functional since 2014 but since the majority items were purchased and installed in March 2015 therefore the beneficiaries data incorporated only during the period April 2015 to April 2016. Following table is reflecting number of patients (beneficiaries) benefited through major sections:

No. Of Beneficiaries (Apr 2015 to Apr 2016)

Sr. No.	Sections	No. Of Patients
	Overall OPD Consultations	15413
	Laboratory	2979
	Ultrasonography	1593
	ECG	348

	Child birth (other MCH services excluded)	78
	X-Ray	652
	Ambulance	51

n) Status of Project Implementation:

All budgeted items, in accordance with the contract have been purchased and installed. First installment's cheque was received on 25 Nov 2014, which was immediately deposited to bank but amount was transferred to RAHMA after 2 months. Majority items were purchased and installed soon after receiving first installment. However, some of the equipment included CR System for digital X-ray was not available in Pakistan and therefore their import took almost 2 months more.

It was part of plan to purchase ambulance from 2nd installment, which received on 28 April 2015. However, since we have taken the revised quotation almost six months prior to receiving of the fund, the vendor has refused to provide the vehicle in same price. Then we purchased the vehicle directly from Toyota Company and converted it to ambulance with approval of Embassy of Japan. It was delivered in August 2015.

Then we started pre-decided work due on the completion stage as all commitments mentioned in the agreement were completed. We engaged the pre-selected auditor in September 2015, who started audit and completed a draft report. Meanwhile, we received a demand of Eliza Machine from RAHMA Hospital Janpur along with detail justification. We submitted a request to Embassy of Japan to allow us to purchase ELIZA machine from the leftover funds of the project. We received approval from Embassy of Japan on March 18, 2016 and provided purchase order to our vendor on immediate basis, who installed it at RAHMA Hospital in first week of May 2016. All commitments along with an additional item is completed, the final audit report also received on 12 May 2016 and this report is the last deliverable of the project.

- o) Photographs of equipments/project site/provided items/beneficiary, with the caption and the date of picture

2. Chronology of the Project

Make list of Events/Facts in chronological order.

(e.g. date of construction started, date of equipments purchased).

For Example;

Date/Month/Year	Facts	Remarks
2/12/2014	<i>Agreement with contractor (Total Medical Services)</i>	<i>Agreement is available at RAHMA Office</i>
04/2/2015	<i>Equipment and furniture purchased</i>	<i>All equipment and furniture was purchases except ambulance and CR system for X-Ray. Both are in the process of import.</i>
10/3/2015	<i>Installation of CR System to X-Ray Completed</i>	

30/8/2015	<i>Fully equipped ambulance 2700cc Toyota Hiace delivered to the Hospital</i>	
02/5/2016	<i>ELIZA Machine delivered and installed at RAHMA Hospital Janpur</i>	<i>It was purchased from leftover fund with approval of Embassy of Japan dated 18 March, 2016</i>
12/5/2016 23/5/2016	<i>Audit Report Received from auditor Final Report submitted to Embassy of Japan</i>	

3. US\$ Foreign Currency Account (Japan Bank ABC Branch)

1) Make list of particulars in chronological order (e.g. date of funding received, debit).

Date/Month/Year	Particulars	Debit	Credit	Balance
25/11/2014	<i>From Embassy of Japan Cheque No. 1319</i>	49,962		49,962
19/01/2015	<i>1st Installment Credit to Rahma Account</i>		49,807*	0
20/03/2015	<i>From Embassy of Japan Cheque No. 1354</i>	49,962		0
28/04/2015	<i>2nd installment Credit to Rahma Account</i>		49,792*	0

* Net amount received in the account after deduction of intra-bank charges.

2). Copy of Bank Balance Sheet attached (see annexure no 1)

4. Receipts of item purchased

Make List of Receipt with particulars and amount.

For Example;

Receipt No. (1)	Particulars (USD) (2)	Exchange Rate (3)	Amount (4)	Remarks (5)
<i>Receipt No.1</i>	<i>Medical equipment & Furniture US\$ 48,694</i>	<i>100.06</i>	<i>4,872,700</i>	<i>Complete</i>
<i>Receipt No.2</i>	<i>Ambulance USD 37,629</i>	<i>101.19</i>	<i>3,808,000</i>	<i>Complete</i>
<i>Receipt No 3</i>	<i>Ambulance equipment USD 8,333</i>	<i>103.20</i>	<i>860,000</i>	<i>Complete</i>
<i>Receipt No4</i>	<i>Audit Fee USD 578</i>	<i>103.8</i>	<i>60,000</i>	<i>Complete</i>
<i>Receipt No4</i>	<i>Eliza Machine USD 4,335</i>	<i>103.8</i>	<i>450,000</i>	<i>Complete</i>

Note: Receipts of item purchased attached (see annexure no 2 to 7)

5. Change from the Original Plan

(e.g. Construction, Location and/or Procurement)

***Please seek for the prior permission from Embassy of Japan if there is a need to have any minor change from the original plan with appropriate reason for change.**

The project has been completed as per proposed plan except following two slight modifications:

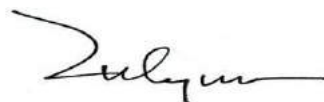
- 1) It was plan to buy a Toyota Hiace or equal vehicle from the selected vendor “Total Medical Service” to provide ambulance service at Hospital. However, the vendor refused to provide the vehicle within same cost and time due to change in prices and shortage in market. Hence, it was directly purchased from Toyota Company in Pakistan and later on installed the budgeted equipment and items from the factory “Marks Pakistan, Peshawar”. We formally intimated Embassy of Japan about the change in service provider and proceeded after receiving the approval.
- 2) Through purchase of ambulance directly from company and currency exchange, the project had a total leftover of USD 4,342. RAHMA submitted a request for purchase of ELIZA machine for the Hospital along with a detail justification. Embassy of Japan approved the request and the project has added the equipment for the hospital.

6. Plans for the continuation of the project

The funded project is a Hospital established on sustainable model. The equipment and other items will be utilized throughout the lifetime of these equipment and other items. Moreover, the number of beneficiaries will also increase with the passage of time by the people from remote and unassessed areas get familiar with the quality and affordability of the services.

The Hospital has a vision to gradually upgrade its services as there is dire need of entire range of healthcare services in the area. In near future, the hospital has a plan to construct a new block to be dedicated for Mother & Child Healthcare, which will include operation theatre, ICU ward, Gynea Ward and immunization room.

Name: Zulqarnain Ansari
Designation: Senior Programme Manager



Date of Submission: 23 May 2016

Annexure # 01

101.9



RAHMA ISLAMIC RELIEF
 RAHMA ISLAMIC RELIEF, 314 POONCH
 HOUSE SADDAR RAWALPINDI
 03008541454

STATEMENT DATE 21-JUL-2015
 STATEMENT PERIOD 01-JAN-15 - 30-JUN-15
 A/C NO. TYPE/CCY 3005370900045235 370/USD
 IBAN PK07FAYS3005370900045235



If Undelivered Return to
 IBB THE MALL, RAWALPINDI - 3005

OPENING BALANCE AS OF 01-JAN-15

95.07

TRAN DT	EFF DT	TRANSACTION DESCRIPTION	CHEQUE/VOUCHER	WITHDRAWAL	DEPOSIT	BALANCE
19-JAN-15	19-JAN-15	CHQ DPST COL REALIZED FCY			49,897.09	49,902.07
19-JAN-15	19-JAN-15	POSTAGE CHARGES OUTSIDE CITY		19.85		49,882.22
19-JAN-15	19-JAN-15	FEDERAL EXCISE DUTY		3.18		49,879.04
19-JAN-15	19-JAN-15	CHEQUE COLLECTION CHARGES		0.46		49,878.58
19-JAN-15	19-JAN-15	FEDERAL EXCISE DUTY		1.35		49,869.23
22-JAN-15	22-JAN-15	FT MODULE DEBIT TRANSFER		47,060.00		2,009.23
02-FEB-15	02-FEB-15	REVERSAL OF FEE / CHARGES			0.30	2,009.53
02-FEB-15	02-FEB-15	REVERSAL OF FEE / CHARGES			0.05	2,009.58
10-FEB-15	01-FEB-15	PROFIT - LOSS			0.84	2,010.42
10-FEB-15	01-FEB-15	WH.TAX ON PROFIT		0.08		2,010.34
18-FEB-15	18-FEB-15	DUPLICATE STATEMENT A/C CHGS		0.30		2,010.04
18-FEB-15	18-FEB-15	FEDERAL EXCISE DUTY		0.05		2,010.01
28-FEB-15	28-FEB-15	CREDIT PROFIT ADJ			0.01	2,010.02
11-MAR-15	01-MAR-15	PROFIT - LOSS			0.31	2,010.33
11-MAR-15	01-MAR-15	WH.TAX ON PROFIT		0.23		2,010.10
09-APR-15	01-APR-15	PROFIT - LOSS			0.33	2,010.63
09-APR-15	01-APR-15	WH.TAX ON PROFIT		0.02		2,010.61
14-APR-15	14-APR-15	CHEQUE COLLECTION BUY				2,010.61
23-APR-15	23-APR-15	DUPLICATE STATEMENT A/C CHGS		0.30		2,010.31
23-APR-15	23-APR-15	FEDERAL EXCISE DUTY		0.05		2,010.26
28-APR-15	28-APR-15	CHQ DPST COL REALIZED FCY			49,752.00	51,862.26
28-APR-15	28-APR-15	POSTAGE CHARGES OUTSIDE CITY		19.54		51,842.72
28-APR-15	28-APR-15	FEDERAL EXCISE DUTY		3.14		51,775.47
28-APR-15	28-APR-15	CHEQUE COLLECTION CHARGES		5.35		51,771.12
28-APR-15	28-APR-15	FEDERAL EXCISE DUTY		1.34		51,769.78
03-MAY-15	01-MAY-15	PROFIT - LOSS			0.07	51,770.85
08-MAY-15	01-MAY-15	WH.TAX ON PROFIT		0.09		51,770.56
09-JUN-15	01-JUN-15	PROFIT - LOSS			11.15	51,781.71
09-JUN-15	01-JUN-15	WH.TAX ON PROFIT		1.12		51,780.59

47,927.34 99,612.66

CLOSING BALANCE AS OF 30-JUN-15 51,780.59
 NUMBER OF TRANSACTIONS 29

PAGE NO: 1 of 1

FAYSAL BANK LTD. HAS REVISED THE SCHEDULE OF CHARGES FROM JUL TO DEC 2013.FOR MORE DETAILS PLEASE CONTACT YOUR BRANCH OR CALL 111 06 06 96.

For complaints which remain unresolved beyond 45 days, you may write to Banking Ombudsman, Shaheen Complex, M.R. Kiyani Road, Karachi or visit "www.bankingombudsman.gov.pk"

Annexure # 02



Deals In:
 ▶ Medical Equipment
 ▶ Hospital Suppliers
 ▶ Sales & Service

Invoice/Bill

To,
 Rahma Islamic Relief
 Islamabad

Invoice no. 2210
 Dated April 15, 2015

With Reference to Your P.O # 168 on Dated : 26-11-2014

S#	Particulars	Unit Price	Qty	Amount
01	CR System for Computerized X Ray	250000/-	01	250000/-
02	Ultrasound Machine With Convex Probe	395000/-	01	395000/-
03	Delivery Bed Imported	375000/-	01	375000/-
04	Chemistry Analyzer with Printer	500000/-	01	500000/-
05	ECG Machine 3 Channel with Trolley Schiller	265000/-	01	265000/-
06	Hospital Bed fine quality with Mattress	18500/-	06	111000/-
07	Lab Incubator	60000/-	02	120000/-
08	Moveable Dining Table (Steel) for wards	6000/-	10	60000/-
09	Bed Side Cabinet Steel Top	6000/-	6	36000/-
10	BP Apparatus Table Model Japan	5000/-	6	30000/-
11	Examination Couch Pak Made Strong Man Type	7000/-	5	35000/-
12	X Ray View Box	1500/-	6	9000/-
13	BP Apparatus Stand Model Japan	18000/-	2	36000/-
14	ENT Set Reister Germany	20000/-	2	40000/-
15	Fetoscope Pak Made	100/-	2	200/-
16	Oxygen Cylinder Kit Standard	8500/-	3	25500/-
17	Auto Clave Pak Made	16500/-	2	33000/-
18	Stretcher Trolley Strong Man	15000/-	2	30000/-
19	Ward Screen Curtain Stand 3 Parts	6500/-	4	26000/-
20	Resuscitator	3000/-	3	9000/-
21	Glucometer	2800/-	4	11200/-
22	Microscope China 107B	17500/-	1	17500/-
23	Centrifuge China	4000/-	2	8000/-
24	Fetal Doppler Hibabe	8500/-	2	17000/-
25	Examination Light China	12000/-	2	24000/-
26	Suction Machine Heavy Duty China	30000/-	1	30000/-
27	Stool Steel Top Pak Made	1000/-	6	6000/-



G-252, Office # 4, Opp. Sinopak Plaza,
 Gordon College Road, Rawalpindi.
 Ph: 051-5778985, 5778995
 E-mail: writeus@totalmedicalservices.com.pk
 www.totalmedicalservices.com.pk

Annexure # 03



Deals In:
 ▶ Medical Equipment
 ▶ Hospital Suppliers
 ▶ Sales & Service

28	Sterilizer 7 X 14	1500/-	2	3000/-
29	Folding Stretcher	2000/-	4	8000/-
30	Nebulizer Italy	4000/-	2	8000/-
31	Water Bath Digital	8000/-	1	7500/-
32	Height & Weight Scale China	7500/-	1	7500/-
33	Baby weight Scale Japan Tanita	6500/-	1	6500/-
34	Instrument Tray Large	700/-	4	2800/-
35	Kidney Tray Pak Made	200/-	4	800/-
36	Steel Bench For Waiting Area	5700/-	6	34200/-
37	Staff Table Wooden with mirror Top	8000/-	3	24000/-
38	Staff Chair Revolving	7000/-	3	21000/-
Total :				4872700/-

Amount in words. Rupees Four Million Eight Hundred Seventy Two Thousand Seven Hundred only.



ABDUL WAQAS
 Manager Sales

G-252, Office # 4, Opp. Sinopak Plaza,
 Gordon College Road, Rawalpindi.
 Ph: 051-5778985, 5778995
 E-mail: writeus@totalmedicalservices.com.pk
 www.totalmedicalservices.com.pk

Annexure # 04




INDUS MOTOR COMPANY LIMITED

INVOICE

SERIAL #: A188551

P.B.O. No. : 0002343088
 Customer No. : 10187015
 Customer Name : RAHMA ISLAMIC RELIEF
 314-POONCH HOUSE, SADDAR
 RAWALPINDI

Invoice No. : 91689655
 Invoice Date : 24.07.2015
 Purchase Order No. :
 Dealer : TOYOTA FAISALABAD MOTORS
 Customer NTN : 3403948-1
 Customer CNIC : 0--
 Customer STRN :

Model Code	Description	Engine No.	Chassis No.	Color	Amount in Rs.
	TRH203R-REMDK0IHACE STD ROOF DUAL A/C 2.7L GASOLINE 2TR 8721611	JTFJX02P400063782		WHITE	3,232,478.63
	Sales Tax @ 17%				549,521.37
	EX-Factory Price				3,782,000
	Freight & Insurance				22,222.22
	Sales Tax @ 17%				3,777.78
	Total Freight & Insurance				26,000
GROSS AMOUNT					3,808,000

DE FACED
 REGISTERED AT RAWALPINDI
 REGISTRATION NO.....
RIS-15-

1969



Gross Amount (words) : RUPEES THREE MILLION EIGHT HUNDRED EIGHT THOUSAND ONLY

INCOME TAX COLLECTION CERTIFICATE



Sales Tax Registration Number

0 2 - 0 4 - 8 7 0 3 - 0 0 1 - 5 5

National Tax Number

3	4	-	0	1	-	0	6	7	6	5	4	6	-	7
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Factory / Registered Office : Plot No. N.W.Z./LP-1, Port Qasim Authority, Karachi. Phone: (92-21) 34720041-47 Fax: (92-21) 34720037.
 Islamabad Office : 1-B, 1st Floor, Awan Arcade, Nazimuddin Road, Islamabad. Phone:(92-51) 2810300-01, Fax: (92-51) 2810302.
 Lahore Office : Metro Store, Block-G, Link Road, Model Town, Lahore. Phones:(92-42) 35926465.

M. H. Khan
 (Authorised Signature)

Annexure # 05

RAZMAK INDUSTRIES



PROFORMA INVOICE

Serial No : 214
Date : 30-07-2015

Buyer : RAHMA Islamic Relief, Islamabad,	Supplier: Razmak Industries Plot No 192, Hayatabad, Peshawar Ph : 091-5815457-5810015 Fax : 091-5816472
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S. #	DESCRIPTION	Rate per unit	Qty	Total
1.	Std. Roof Ambulance Fabrication	860,000/-	01	860,000/-
			TOTAL	860,000/-

In Words: Eight Hundred Sixty Thousand Rupees Only.


Razmak Industries,
Peshawar.

192, INDUSTRIAL ESTATE, HAYATABAD, PESHAWAR, PAKISTAN
TEL: +92 - 91 - 581 5457, 581 0015 FAX: +92 - 91 - 581 6472
www.marks.pk e-mail: sales@marks.pk



Annexure # 07



RSM Avais Hyder Liaquat Nauman
Chartered Accountants
House # 136-B, Street # 43,
Sector F-10/4, Islamabad - Pakistan.
T: +92 (51) 211 4096/7/8 F: +92 (51) 229 6086
E: islamabad@ahin.com.pk W: www.ahin.com.pk

Ref: RIR/Audit-14/Sep-15/A-005

September 14, 2015

Muammad Saghir Qamar
Chairman,
RAHMA Islamic Relief,
Rahim Yar Khan,
Punjab.

Dear Sir,

Re: Bill for the Professional Services

Please find below the bill for professional services:

Sr. #	Services	Professional Fee (Rupees)
1.	Audit of the Financial Statements of Project "Provision of Medical Equipment in Hospital in Tehsil Liaquatpur, District Rahimyar Khan, Punjab" (Funded by Embassy of Japan in Pakistan) for the Period from November 11, 2014 to November 10, 2015.	60,000/-
	Total: Rupees Sixty Thousand Only	60,000/-

An early payment of the above shall be highly appreciated.

Yours truly,


AVAIS HYDER LIAQUAT NAUMAN
CHARTERED ACCOUNTANTS

700 offices in over 90 countries
RSM Avais Hyder Liaquat Nauman is a member of the RSM network. Each member of the RSM network is an independent accounting and advisory firm which practices in its own right. The RSM network is not itself a separate legal entity in any jurisdiction.

Other Offices at:
Lahore : 92 (42) 3587 2731/2/3
Karachi : 02 (21) 3565 5975/6
Faisalabad : 92 (41) 8541165, 854 1965
Peshawar : 92 (91) 527 8310/5277205
Quetta : 92 (81) 262 9809
Kabul : 93 (799) 058155,777058155

Equipment and Pictures

Sr. No	Name	Description
1.	CR System to upgrade X-Ray unit into a digital X-Ray	Location: X-Ray Room 1 Unit: 1, Date: 12 Mar, 2015



Sr. No	Name	Description
2	USG Machine with convex probe (3.5, 2.5, 5.0 MHz Frequency adjustable, Trolley + stabilizer, USG Printer)	Location: Ultrasound Room Unit: 1, Date: 22 Feb, 2015



Sr. No	Name	Description
3	Delivery Bed with light	Location: Ultrasound Room Unit 1, Date: 11 Mar, 2015



Sr. No	Name	Description
4	Micro Lab	Location: Laboratory Unit: 1 Date: 22 Feb, 2015



Sr. No	Name	Description
5	ECG (III Channel) with Trolley	Location: ECG Room Unit: 1, Date: 22 Feb, 2015



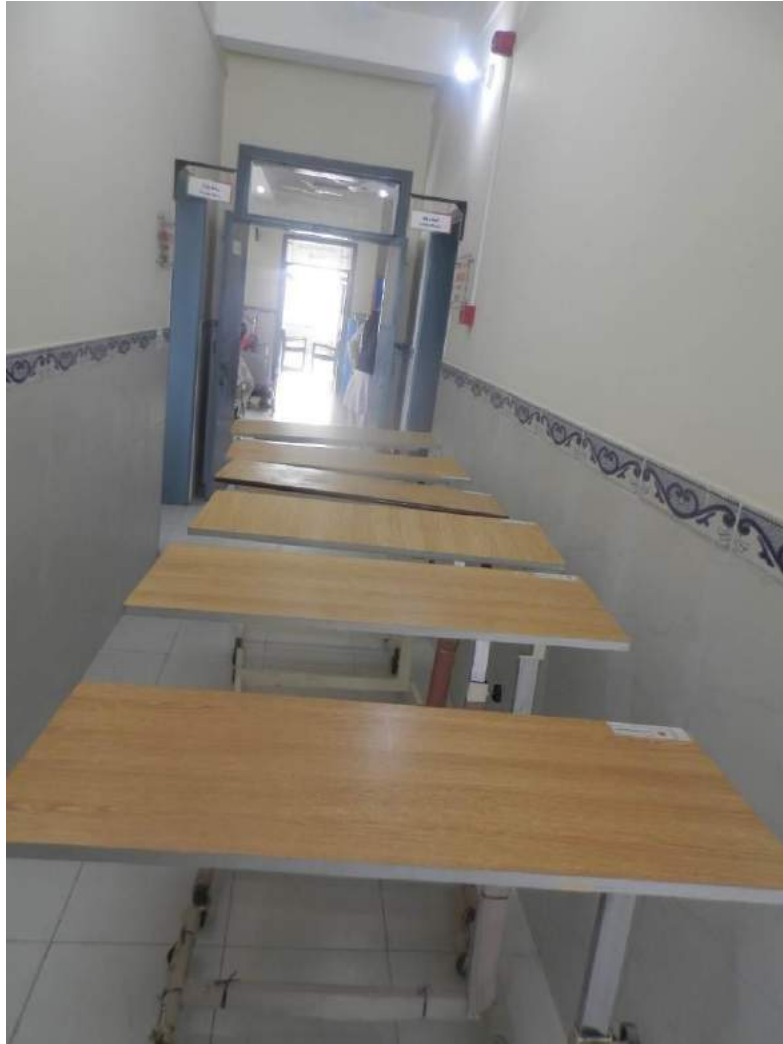
Sr. No	Name	Description
6	Hospital Beds (Steel made, High quality) with mattresses, cushions etc.	Location: Male and female wards Unit: 6, Date: 22 Feb, 2015



Sr. No	Name	Description
7	Lab Incubator	Location: Laboratory Unit 2, Date: 22 Feb, 2015



Sr. No	Name	Description
8	Movable Dining Table (steel) for wards	Location: Wards Unit: 10, Date: 22 Feb, 2015



Sr. No	Name	Description
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9

Side Table

Location: Wards

Unit: 6 Date: 22 Feb, 2015



Sr. No	Name	Description
10	BP Apparatus (Table Mode)	Location: Female counter and Male Counter Unit: 6, Date: 22 Feb, 2015



Sr. No	Name	Description
11	Examination Couch	Location: ECG, USG and Lady Doctor's Room Unit: 5, Date: 22 Feb, 2015



Sr. No	Name	Description
12	X-Ray Film Viewer	Location: Installed at Doctor's rooms Unit: 6, Date: 22 Feb, 2015, Date: 22 Feb, 2015



Sr. No	Name	Description
13	BP Apparatus (Standing Mode)	Location: Labor room Unit: 2, Date: 22 Feb, 2015, Date: 22 Feb, 2015



Sr. No	Name	Description
14	ENT Set	Location: Handed over to Doctors Unit: 2, Date: 22 Feb, 2015



Sr. No	Name	Description
15	Fetoscope/Fetal Stethoscope	Location: Placed at Labor Room Unit 2, Date: 22 Feb, 2015



Sr. No	Name	Description
16	Oxygen Cylinder Kit	Location: Labour Room Unit: 3 Date: 22 Feb, 2015



Sr. No	Name	Description
17	Auto Clave	Location: Labor Room Unit 2, Date: 22 Feb, 2015



Sr. No	Name	Description
18	Stretcher (with wheels)	Location: Emergency room Unit 2, Date: 22 Feb, 2015



Sr. No	Name	Description
19	Curtain Stand	Location: Wards Unit: 4 Date: 22 Feb, 2015



Sr. No	Name	Description
20	Resuscitator	Location: Emergency Room and store Unit: 3, Date: 22 Feb, 2015



Sr. No	Name	Description
21	Glucometer	Location: Used in Laboratory Unit: 4, Date: 22 Feb, 2015



Sr. No	Name	Description
22	Micro Scope	Location: Lab Unit: 1 Date: 22 Feb, 2015



Sr. No	Name	Description
23	Centrifuge Machine	Location: Lab, Unit 2, Date: 22 Feb, 2015



Sr. No	Name	Description
24	Doppler Fetal Monitor	Location: Labor room and store Unit: 2, Date: 22 Feb, 2015



Sr. No	Name	Description
25	Examination Light	Location: Emergency Room and Labor Room Unit: 2, Date: 22 Feb, 2015



Sr. No	Name	Description
26	Suction Machine	Location: Wards Unit: 1 Date: 22 Feb, 2015



Sr. No	Name	Description
27	Stool (steel mode - best quality)	Location: Different places including doctor's room Unit: 6, Date: 22 Feb, 2015



Sr. No	Name	Description
28	Boiler (7x14 size)	Location: Labor Room Unit: 2, Date: 22 Feb, 2015



Sr. No	Name	Description
29	Folding Stretcher	Location: Emergency Room Unit: 4, Date: 22 Feb, 2015



Sr. No	Name	Description
30	Nebulizer	Location: Labour Room/Nursing & Store Unit: 2 Date: 22 Feb, 2015



Sr. No	Name	Description
31	Water Bath digital	Location: Lab Unit: 1 Date: 22 Feb, 2015



Sr. No	Name	Description
32	Weight & Height Machine	Location: Nursing Unit: 1 Date: 22 Feb, 2015



Sr. No	Name	Description
33	Baby Weight scale	Location: Nursing Unit: 1 Date: 22 Feb, 2015



Sr. No	Name	Description
34	Instrument Tray - Large	Location: Labor Room Unit: 4, Date: 22 Feb, 2015



Sr. No	Name	Description
35	Kidney Tray	Location: Labor room and emergency room Unit: 4, Date: 22 Feb, 2015



Sr. No	Name	Description
36	Ambulance – Toyota Hiace or eq. with all installations	2700CC, Petrol Date: 4 Sep, 2015



Sr. No	Name	Description
37	Steel Bench for Waiting Area	Location: Female waiting area, male waiting area and lawn, Unit: 6 Date: 22 Feb, 2015



Sr. No	Name	Description
38	Staff table wooden	Location: Doctors room Unit: 3 Date: 22 Feb, 2015



Sr. No	Name	Description
39	Staff Chair (Revolving)	Location: Doctors Room Unit: 3 Date: 22 Feb, 2015



Sr. No	Name	Description
40	ELIZA Machine, State Fax 4200	Location: Laboratory Unit: 1 Date: 2 May, 2015



Progress with respect to Workplan

(RAHMA Islamic Relief)															
Comparison of Work Plan with Actual Progress															
Project Activities	Responsible		Month (1)	Month (2)	Month (3)	Month (4)	Month (5)	Month (6)	Month (7)	Month (8)	Month (9)	Month (10)	Month (11)	Month (12)	Others
			14-Nov	14-Dec	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	15-Oct	
1-Contract signing	Chairman RAHMA	Plan													
		Progress													
2-Agreement with Contractor	Admin Officer	Plan													
		Progress													
3-Purchase of equipment and Furniture	Admin Officer	Plan													
		Progress													
4-Installation of equipment and furniture	Incharge Medical Officer-RAHMA Hospital	Plan													
		Progress													
5-Submission of Interim report	Programme Manager	Plan													
		Progress													
6- Purchase & conversion of vehilce into Ambulance		Plan													
		Progress													
7- Audit of Project		Plan													
		Progress													May-16
8- Submission of Final Report		Plan													
		Progress													May-16
* If progress is not according to the work plan, then please provide us the reasons.															
6) The vendor remained unable to supply the ambulance by April 15, 2015. Later on it was directly purchased from Toyota Company and covered to ambulance with approval of Embassy of Japan.															
7) The audit was started as per plan but RAHMA left it unfinished as decision on project's leftover funds was unconfirmed till 18 March 2016. The audit was resumed upon utilization of leftover fund and the report was finalized by the auditor on 11 May 2016.															
8) Final report also remained pending for approval of leftover funds that utilized by installation of ELIZA machine.															